

令和5年度 長期財政見通し

(単位：百万円)

| | | R4 | R5 | R6 | R7 | R8 | R9 | R10 |
|------|---------------|---------|--------|--------|--------|--------|--------|--------|
| | | 決算額(参考) | 決算見込額 | 決算見込額 | 決算見込額 | 決算見込額 | 決算見込額 | 決算見込額 |
| 歳入 | 一般財源 | 12,429 | 12,172 | 11,319 | 11,176 | 11,083 | 10,878 | 10,784 |
| | 国・県支出金 | 4,909 | 3,550 | 4,496 | 5,444 | 5,698 | 4,319 | 3,908 |
| | 地方債 | 675 | 640 | 908 | 1,421 | 1,579 | 1,790 | 493 |
| | その他 | 1,486 | 1,274 | 1,174 | 1,092 | 1,160 | 1,436 | 1,253 |
| | 基金繰入(財源不足補填分) | 77 | 1,036 | 1,669 | 1,472 | 1,553 | 1,296 | 1,892 |
| | 歳入計 | 19,576 | 18,672 | 19,566 | 20,605 | 21,073 | 19,719 | 18,330 |
| 歳出 | 議会費 | 139 | 146 | 145 | 145 | 145 | 146 | 145 |
| | 総務費 | 1,572 | 1,068 | 1,016 | 1,308 | 975 | 937 | 950 |
| | 民生費 | 5,751 | 5,460 | 5,540 | 5,394 | 5,378 | 5,412 | 5,417 |
| | 衛生費 | 1,487 | 1,304 | 2,110 | 2,904 | 3,192 | 1,903 | 1,669 |
| | 労働費 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | 農林水産業費 | 420 | 317 | 503 | 547 | 334 | 293 | 297 |
| | 商工費 | 1,137 | 1,743 | 1,247 | 964 | 730 | 651 | 649 |
| | 土木費 | 2,028 | 2,115 | 1,848 | 2,108 | 2,305 | 2,286 | 2,097 |
| | 消防費 | 426 | 456 | 462 | 479 | 480 | 472 | 491 |
| | 教育費 | 909 | 1,033 | 1,351 | 1,705 | 2,286 | 2,475 | 1,097 |
| | 災害復旧費 | 90 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 公債費 | 1,803 | 1,803 | 1,864 | 1,845 | 1,819 | 1,870 | 1,945 |
| | 諸支出金 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | 人件費 | 2,734 | 2,733 | 2,986 | 2,712 | 2,935 | 2,780 | 3,079 |
| | 歳出計 | 18,590 | 18,272 | 19,166 | 20,205 | 20,673 | 19,319 | 17,930 |
| 収支 | 歳入計 | 19,576 | 18,672 | 19,566 | 20,605 | 21,073 | 19,719 | 18,330 |
| | 歳出計 | 18,590 | 18,272 | 19,166 | 20,205 | 20,673 | 19,319 | 17,930 |
| | 収支 | 986 | 400 | 400 | 400 | 400 | 400 | 400 |
| 財政指標 | 年度末基金残高 | 8,093 | 7,256 | 5,788 | 4,516 | 3,163 | 2,066 | 374 |
| | 地方債残高 | 18,942 | 17,829 | 16,919 | 16,540 | 16,345 | 16,313 | 14,910 |
| | (臨財債除く) | 12,375 | 11,678 | 11,386 | 11,473 | 11,828 | 12,246 | 11,343 |
| | 実質公債費比率(3年平均) | 7.2% | 7.3% | 7.2% | 7.3% | 7.5% | 7.5% | 7.7% |
| | (単年) | 7.2% | 7.0% | 7.5% | 7.5% | 7.3% | 7.6% | 8.4% |