

平成29年度 一般会計歳入状況

(単位 円)

区分	予算現額 (A)	調定額 (B)	決算額 (C)	前年度決算額 (D)	収入未済額	対前年度 増減率 % (C)/(D)-100	収入率 (C)/(B) %		歳入構成比 %	
							H29	H28	H29	H28
1 市 税	4,924,309,000	5,337,779,089	5,132,346,740	5,263,135,688	190,911,191	▲ 2.49	96.15	96.42	25.80	29.29
市民税個人分	1,770,000,000	1,883,519,300	1,812,183,572	1,779,991,212	66,974,620	1.81	96.21	96.22	9.11	9.90
市民税法人分	390,800,000	475,219,400	472,077,820	640,852,400	3,045,780	▲ 26.34	99.34	99.55	2.37	3.57
固定資産税	2,033,262,000	2,218,713,834	2,110,677,665	2,093,247,896	99,514,542	0.83	95.13	95.34	10.61	11.65
その他	730,247,000	760,326,555	737,407,683	749,044,180	21,376,249	▲ 1.55	96.99	97.34	3.71	4.17
2 地方譲与税	219,379,000	219,379,000	219,379,000	218,813,000		0.26	100.00	100.00	1.10	1.22
3 利子割交付金	7,952,000	7,952,000	7,952,000	4,674,000		70.13	100.00	100.00	0.04	0.03
4 配当割交付金	18,980,000	18,980,000	18,980,000	14,370,000		32.08	100.00	100.00	0.10	0.08
5 株式譲渡割交付金	20,589,000	20,589,000	20,589,000	8,322,000		147.40	100.00	100.00	0.10	0.05
6 地方消費税交付金	797,738,000	797,738,000	797,738,000	772,000,000		3.33	100.00	100.00	4.01	4.29
7 ゴルフ場利用税交付金	8,907,000	8,907,325	8,907,325	8,891,225		0.18	100.00	100.00	0.05	0.05
8 自動車取得税交付金	55,998,000	55,998,000	55,998,000	39,009,000		43.55	100.00	100.00	0.28	0.22
9 地方特例交付金	20,745,000	20,745,000	20,745,000	17,852,000		16.21	100.00	100.00	0.10	0.10
10 地方交付税	3,885,064,000	3,885,064,000	3,885,064,000	4,079,267,000		▲ 4.76	100.00	100.00	19.53	22.70
普通	3,172,207,000	3,172,207,000	3,172,207,000	3,333,980,000		▲ 4.85	100.00	100.00	15.95	18.55
特別	712,857,000	712,857,000	712,857,000	745,287,000		▲ 4.35	100.00	100.00	3.58	4.15
11 交通安全対策特別交付金	4,953,000	4,953,000	4,953,000	5,828,000		▲ 15.01	100.00	100.00	0.03	0.03
12 分担金及び負担金	176,213,000	184,442,350	183,177,110	194,768,076	1,265,240	▲ 5.95	99.31	99.59	0.92	1.08
13 使用料及び手数料	258,959,000	311,318,184	282,755,202	276,086,990	28,562,982	2.42	90.83	89.80	1.42	1.53
14 国庫支出金	2,921,676,000	2,659,025,334	2,659,025,334	2,158,314,374		23.20	100.00	100.00	13.37	12.01
負担金	1,547,020,000	1,545,118,811	1,545,118,811	1,558,668,772		▲ 0.87	100.00	100.00	7.77	8.67
補助金	1,348,050,000	1,087,543,000	1,087,543,000	571,655,833		90.24	100.00	100.00	5.47	3.18
委託金	26,606,000	26,363,523	26,363,523	27,989,769		▲ 5.81	100.00	100.00	0.13	0.16
15 県支出金	993,498,000	966,840,037	966,840,037	1,355,240,489		▲ 28.66	100.00	100.00	4.86	7.54
負担金	611,221,000	611,590,464	611,590,464	601,228,159		1.72	100.00	100.00	3.07	3.35
補助金	315,502,000	283,676,192	283,676,192	681,254,478		▲ 58.36	100.00	100.00	1.43	3.79
委託金	66,775,000	71,573,381	71,573,381	72,757,852		▲ 1.63	100.00	100.00	0.36	0.40
16 財産収入	130,834,000	133,835,345	133,835,345	42,661,689		213.71	100.00	100.00	0.67	0.24
17 寄附金	114,570,000	115,471,547	115,471,547	59,601,000		93.74	100.00	100.00	0.58	0.33
18 繰入金	1,002,778,000	826,869,203	826,869,203	473,874,278		74.49	100.00	100.00	4.16	2.64
19 繰越金	725,743,000	725,743,450	725,743,450	647,505,274		12.08	100.00	100.00	3.65	3.60
20 諸収入	768,719,000	809,924,190	789,522,086	756,475,447	20,402,104	4.37	97.48	97.51	3.97	4.21
21 市債	3,978,844,000	3,035,244,000	3,035,244,000	1,575,428,000		92.66	100.00	100.00	15.26	8.76
合 計	21,036,448,000	20,146,798,054	19,891,135,379	17,972,117,530	241,141,517	10.68	98.73	98.64	100.00	100.00